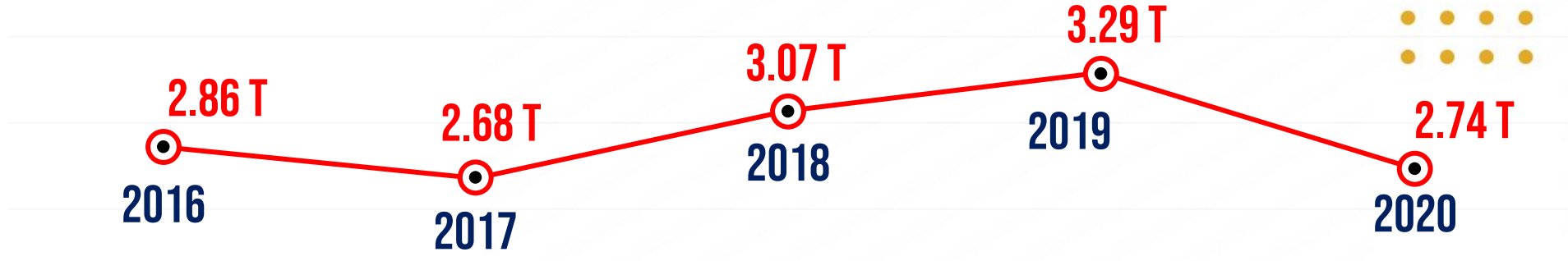


STATISTIK KEUANGAN KEMENTERIAN DALAM NEGERI 2016-2020



TOTAL REALISASI





STATISTIK REALISASI ANGGARAN KEMENTERIAN DALAM NEGERI PER JULI TAHUN 2021



SEKRETARIAT JENDERAL 98.69%

INSPEKTORAT JENDERAL 99.38%

DITJEN POLITIK DAN
PEMERINTAHAN UMUM 99.76%

DITJEN BINA ADMINISTRASI
KEWILAYAHAN 99.47%

DITJEN BINA PEMERINTAHAN
DESA 97.30%

DITJEN BINA PEMBANGUNAN
DAERAH 98.82%

DITJEN OTONOMI DAERAH 99.50%

DITJEN KEPENDUDUKAN DAN
PENCATATAN SIPIL 99.49%

DITJEN KEUANGAN DAERAH 99.00%

BADAN PENELITIAN DAN
PENGEMBANGAN 98.19%

BADAN PENGEMBANGAN
SUMBER DAYA MANUSIA 96.29%



**REALISASI ANGGARAN DAN NILAI INDIKATOR KINERJA PELAKSANAAN ANGGARAN TAHUN 2019
SATKER KANTOR PUSAT DAN UPT LINGKUP KEMENDAGRI**

Urutan berdasarkan Satker Terbaik

Pagu dan Realisasi dalam Ribuan Rupiah

No	Uraian Satker	Pagu	Realisasi (%)	Kelola	Data	Salah	Retur	Hal III	Revisi	Selesai	Rekon	Renkas	Realisasi	Pagu	Dispen	Nilai	Konversi	Nilai	Nilai	
				UP	Kontrak	SPM	SP2D	DIPA	DIPA	Tagihan	LPJ	5	20	Minus	SPM	Total				Bobot
				10	15	6	6	5	5	15	5	5		4	4	100		2019		
1	IPDN JATINANGOR	385,164,339,000	356,846,205,639	92.65	9.90	14.40	5.40	5.97	4.21	5.00	14.69	5.00	4.88	20.00	4.00	4.00	97.46	100%	97.46	95.37
2	BALAI PEMDES JOGJA	13,542,078,000	13,126,216,079	96.93	10.00	14.10	5.40	6.00	4.35	5.00	15.00	4.60	0.00	20.00	4.00	4.00	92.45	95%	97.31	90.21
3	BALAI PEMDES LAMPUNG	10,482,641,000	10,293,283,373	98.19	9.60	15.00	4.80	5.96	4.39	5.00	15.00	4.60	0.00	20.00	4.00	4.00	92.35	95%	97.21	90.21
4	BADAN LITBANG	51,589,054,000	50,317,719,865	97.54	10.00	15.00	5.40	5.99	3.44	5.00	14.46	5.00	0.00	20.00	4.00	4.00	92.29	95%	97.15	94.92
5	PPSDM YOGYAKARTA	68,604,138,000	63,352,047,304	92.34	10.00	13.95	5.70	5.95	3.91	5.00	14.54	5.00	0.00	20.00	4.00	4.00	92.05	95%	96.90	98.37
6	PPSDM MAKASSAR	26,384,835,000	24,905,987,721	94.40	9.90	14.55	4.80	5.96	3.73	5.00	15.00	5.00	0.00	20.00	4.00	4.00	91.93	95%	96.77	92.02
7	IPDN KAMPUS NTB	27,365,934,000	26,889,212,376	98.26	8.50	15.00	4.80	6.00	4.24	5.00	15.00	5.00	0.00	20.00	4.00	4.00	91.54	95%	96.35	95.87
8	BALAI PEMDES MALANG	10,373,651,000	9,949,903,554	95.92	9.50	15.00	4.80	6.00	3.17	5.00	15.00	5.00	0.00	20.00	4.00	4.00	91.47	95%	96.28	85.57
9	IPDN KAMPUS SULSEL	27,676,046,000	27,575,111,657	99.64	9.50	15.00	4.80	5.91	4.57	4.00	15.00	5.00	0.00	20.00	4.00	4.00	91.79	95%	96.62	92.77
10	SATPOL PP DAN DAMKAR	16,230,480,000	15,639,110,006	96.36	10.00	15.00	4.80	6.00	2.30	5.00	15.00	5.00	5.00	20.00	4.00	4.00	96.10	100%	96.10	91.8
11	PPSDM BANDUNG	38,973,776,000	37,439,052,965	96.06	9.70	14.55	4.80	5.92	3.70	5.00	15.00	4.60	0.00	20.00	4.00	4.00	91.27	95%	96.08	96.6
12	DITJEN OTDA	93,350,820,000	92,356,906,885	98.94	10.00	13.95	4.80	5.99	3.30	5.00	14.79	5.00	5.00	20.00	4.00	4.00	95.83	100%	95.83	85.5
13	DITJEN KEUDA	80,446,161,000	78,312,798,335	97.35	10.00	13.50	5.40	6.00	3.40	5.00	14.66	5.00	0.00	20.00	4.00	4.00	90.96	95%	95.75	95.63
14	ITJEN	78,885,141,000	76,791,793,329	97.35	9.80	13.95	5.40	5.95	4.10	3.33	15.00	5.00	5.00	20.00	4.00	4.00	95.54	100%	95.54	96.43
15	DITJEN BANGDA	228,862,159,000	217,314,672,656	94.95	10.00	14.70	5.40	5.98	3.64	2.86	14.94	5.00	5.00	20.00	4.00	4.00	95.51	100%	95.51	95.33
16	SEKRETARIAT JENDERAL	464,645,102,000	452,883,846,378	97.47	10.00	13.50	4.80	5.97	4.14	5.00	13.96	5.00	5.00	20.00	4.00	4.00	95.37	100%	95.37	95.94
17	IPDN KAMPUS SUMBAR	26,751,754,000	26,399,204,229	98.68	10.00	10.65	5.70	5.97	4.24	5.00	15.00	5.00	0.00	20.00	4.00	4.00	89.56	95%	94.28	96.27
18	IPDN KAMPUS KALBAR	54,450,380,000	54,148,258,014	99.45	9.60	11.25	5.40	5.99	3.65	5.00	15.00	5.00	5.00	20.00	4.00	4.00	93.88	100%	93.88	89.7
19	PPSDM BUKITTINGGI	47,095,922,000	40,345,580,382	85.67	9.10	14.10	5.70	5.99	2.06	5.00	14.68	5.00	0.00	19.04	4.00	4.00	88.67	95%	93.34	85.08
20	DITJEN POLPUM	244,980,783,000	244,242,439,745	99.70	10.00	12.75	5.10	5.98	1.99	5.00	13.89	5.00	5.00	20.00	4.00	4.00	92.71	100%	92.71	86.46
21	DITJEN ADWIL	136,027,433,000	132,748,204,988	97.59	7.90	13.80	5.10	5.99	2.95	5.00	14.33	3.63	5.00	20.00	4.00	4.00	91.71	100%	91.71	90.98
22	BPSDM	96,540,597,000	93,013,767,532	96.35	10.00	10.80	4.80	5.97	3.84	5.00	12.77	5.00	5.00	20.00	4.00	4.00	91.18	100%	91.18	89.66
23	IPDN KAMPUS PAPUA	30,404,920,000	30,075,098,243	98.92	9.00	9.75	4.80	6.00	2.32	5.00	15.00	5.00	0.00	20.00	4.00	4.00	84.87	95%	89.34	94.78
24	DITJEN DUKCAPIL	829,322,724,000	820,564,528,276	98.94	9.80	10.35	5.40	5.99	3.07	4.00	12.60	5.00	5.00	20.00	4.00	4.00	88.82	100%	88.82	93.05
25	DITJEN PEMDES	203,368,626,000	195,164,441,983	95.97	7.70	13.95	4.80	5.92	2.01	5.00	11.10	5.00	5.00	20.00	3.98	3.80	88.25	100%	88.25	90.05
26	IPDN KAMPUS JAKARTA	47,971,366,000	44,348,543,612	92.45	9.00	9.00	4.80	5.92	3.64	5.00	11.75	4.60	5.00	20.00	4.00	4.00	86.70	100%	86.70	-
27	IPDN KAMPUS SULUT	29,365,297,000	28,353,752,754	96.56	6.90	4.50	4.80	5.90	2.73	5.00	12.83	4.60	0.00	20.00	3.99	4.00	75.24	95%	79.21	80.76
KEMENDAGRI		3,405,596,902,000	3,297,046,701,392	96.81	9.3	13.35	5.1	5.97	4.07	5	14.05	4.09	4.97	20	4	4	93.61	100%	93.71	92.34
NASIONAL		943,105,145,813,000	868,052,766,908,573	92.04	9.4	12.75	4.8	5.98	4.27	5	14.31	4.91	4.91	20	3.62	3.2	93.15	100%	93.15	92.72

**REALISASI ANGGARAN DAN NILAI INDIKATOR KINERJA PELAKSANAAN ANGGARAN TAHUN 2020
SATKER KANTOR PUSAT DAN UPT LINGKUP KEMENDAGRI**

Urutan berdasarkan Satker Terbaik

Pagu dan Realisasi dalam Ribu Rupiah

No	Uraian Satker	Pagu	Realisasi	Kesesuaian Perencanaan dengan Pelaksanaan			Kepatuhan Thdp Regulasi					Efektivitas Pelaksanaan Kegiatan				Efisiensi Pelaksanaan		Nilai Total	Konversi Bobot	Nilai Tahun 2020	Nilai Tahun 2019
				Revisi DIPA	Hal III DIPA	Pagu Minus	Data Kontrak	Kelola UP	Rekon LPJ	Dispen SPM	Real	Selesai Tagihan	Konfirm Output	Retur SP2D	Renkas	Salah SPM					
				5	5	5	15	8	5	5	15	12	10	5	5	5					
1	DITJEN KEUDA	52,590,866	52,066,166	99.00	-	-	5	-	8	5	5	15	12	9.91	5	-	4.75	69.66	70%	99.51	95.75
2	BALAI PEMDES MALANG	9,684,158	9,248,087	95.50	-	-	5	15	8	5	5	15	12	10	5	-	4.25	84.25	85%	99.12	96.28
3	IPDN KAMPUS SULSEL	31,759,930	31,737,364	99.93	-	-	5	15	8	5	5	15	12	10	4.97	-	4.25	84.22	85%	99.08	96.62
4	BALAI PEMDES JOGJA	12,786,985	12,330,926	96.43	-	-	5	15	8	5	5	15	12	10	4.88	-	4.25	84.13	85%	98.98	97.31
5	IPDN JATINANGOR	332,423,816	328,588,855	98.85	-	-	5	15	8	5	4.75	14.77	11.96	10	4.98	-	4.5	83.96	85%	98.78	97.46
6	SATPOL PP DAN DAMKAR	10,352,495	10,225,757	98.78	-	-	5	15	8	5	5	15	12	10	4.95	-	4	83.95	85%	98.76	96.10
7	IPDN KAMPUS NTB	29,799,933	29,189,446	97.95	-	-	5	15	8	5	5	15	12	9.17	5	-	4.75	83.92	85%	98.73	96.35
8	ITJEN	54,780,543	54,441,111	99.38	-	-	5	-	8	5	5	15	-	10	5	-	4.25	57.25	58%	98.71	95.54
9	BADAN LITBANG	46,862,486	46,013,421	98.19	-	-	5	-	8	5	5	15	12	10	5	-	4	69.00	70%	98.57	97.15
10	PPSDM YOGYAKARTA	27,319,617	26,728,195	97.84	-	-	5	15	7.43	5	5	15	12	10	5	-	4.25	83.68	85%	98.45	96.90
11	DITJEN OTDA	63,017,364	62,699,886	99.50	-	-	5	-	8	5	5	15	-	10	5	-	4	57.00	58%	98.28	95.83
12	DITJEN POLPUM	193,629,347	193,167,776	99.76	-	-	5	-	8	5	5	15	-	10	5	-	4	57.00	58%	98.28	92.71
13	IPDN KAMPUS SUMBAR	30,619,606	29,907,312	97.67	-	-	5	13.75	8	5	5	15	12	10	5	-	4.25	83.00	85%	97.65	94.28
14	BALAI PEMDES LAMPUNG	9,290,065	9,125,286	98.23	-	-	5	-	7.27	5	5	15	12	10	4.86	-	4	68.13	70%	97.33	97.21
15	PPSDM BUKITTINGGI	18,603,514	17,911,403	96.28	-	-	5	15	8	4.15	5	14.04	12	10	5	-	4.5	82.69	85%	97.28	93.34
16	BPSDM	76,764,231	73,912,493	96.29	-	-	4.99	-	7.33	5	5	15	-	10	4.96	-	4	56.28	58%	97.03	91.18
17	IPDN KAMPUS JAKARTA	46,937,625	46,361,984	98.77	-	-	5	-	8	5	5	15	10.86	10	5	-	4	67.86	70%	96.94	86.70
18	IPDN KAMPUS PAPUA	31,452,294	31,336,758	99.63	-	-	5	13.33	8	5	5	15	12	9.79	5	-	4	82.12	85%	96.61	89.34
19	DITJEN DUKCAPIL	803,890,983	799,761,415	99.49	-	-	5	15	8	5	5	15	11.13	8.85	5	-	4	81.98	85%	96.45	88.82
20	IPDN KAMPUS KALBAR	26,291,760	26,091,743	99.24	-	-	5	14.21	8	3.35	5	15	12	10	5	-	4.25	81.81	85%	96.25	93.88
21	DITJEN BANGDA	202,468,886	200,074,541	98.82	-	-	5	14.1	7.28	5	5	14.24	11.97	9.97	4.99	-	4	81.55	85%	95.94	95.51
22	DITJEN PEMDES	101,763,298	99,016,879	97.30	-	-	5	12	8	5	5	15	12	10	4.99	-	4	80.99	85%	95.28	88.25
23	SEKRETARIAT JENDERAL	352,951,252	348,319,410	98.69	-	-	4.99	11.54	8	5	5	15	11.88	10	4.93	-	4	80.34	85%	94.52	95.37
24	PPSDM BANDUNG	23,250,773	22,897,432	98.48	-	-	5	12	8	4.15	5	15	12	10	5	-	4	80.15	85%	94.29	96.08
25	DITJEN ADWIL	70,691,568	70,315,889	99.47	-	-	5	-	8	4.46	5	15	10.11	9.42	4.97	-	4	65.96	70%	94.23	91.71
26	IPDN KAMPUS SULUT	32,182,461	31,779,963	98.75	-	-	5	9.38	7	5	5	15	12	9.79	4.97	-	4.25	77.39	85%	91.05	79.21
27	PPSDM MAKASSAR	17,010,246	16,544,580	97.26	-	-	5	8.18	8	5	5	14.46	12	10	4.95	-	4	76.59	85%	90.11	96.77
28	DKPP	65,107,153	63,156,795	97.00	-	-	5	7.5	8	5	5	11.4	12	10	5	-	4.25	73.15	85%	86.06	-
	KEMENDAGRI	2,774,283,255	2,742,950,873	98.87	-	-	5.00	14.31	7.93	4.62	4.75	15	11.86	9.80	4.98	-	4.00	82.25	85%	96.76	93.71

Catatan:

1. Data bersumber dari Aplikasi OM-SPAN Kementerian Keuangan per tanggal 9 Februari 2021
2. Penilaian dilakukan mulai Triwulan III Tahun 2020 (1 Juli 2020) sesuai Surat Dirjen Perbendaharaan Nomor S-614/PB/2020 tanggal 17 Juli 2020
3. Indikator IKPA berupa Revisi DIPA dan Deviasi Halaman III DIPA tidak dilakukan penilaian sesuai Surat Kepala Kantor KPPN Jakarta IV Nomor S-4036/WPB.12/KP.04/2020 tanggal 5 Agustus 2020